## A Y WITHOUT WALLS THAT PROVIDES...



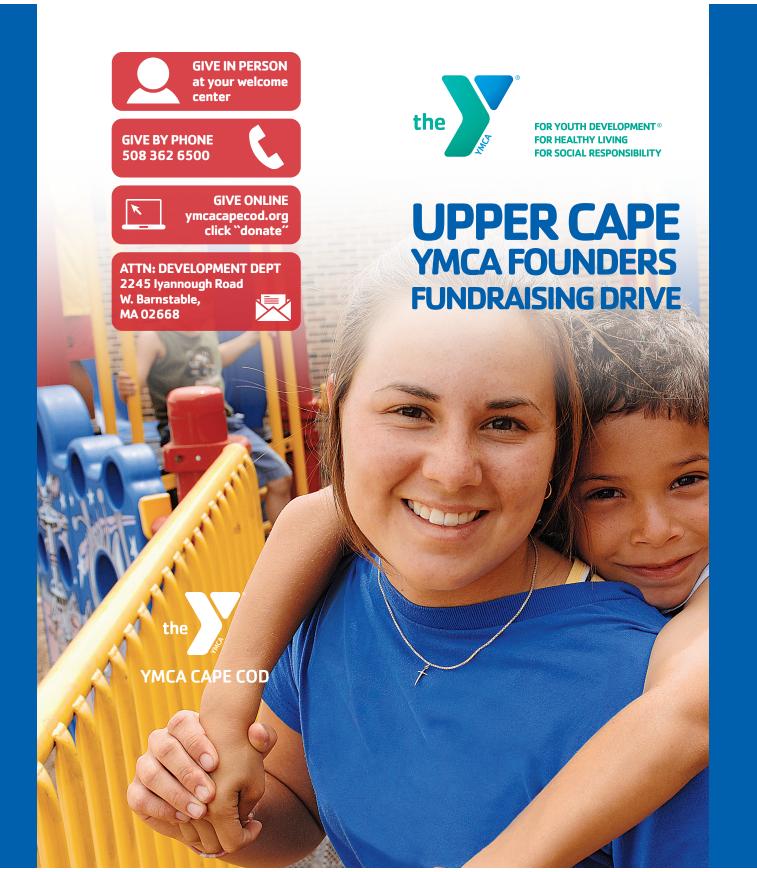
School Age Before & Afterschool Programs, Summer Day Camp



Traditional Summer Camp Experiences at Camp Lyndon on Lawrence Pond in Sandwich



High Quality affordable Child Care at the North Falmouth Congregational Church & Falmouth Hospital



### IN 2019 THE UPPER CAPE Y...

Children in childcare programs (North Falmouth Congregational Church and Falmouth Hospital:

104

Meals delivered to eligible children from the Upper Cape:

43,200

Children enjoyed Upper Cape YMCA Summer Camps:

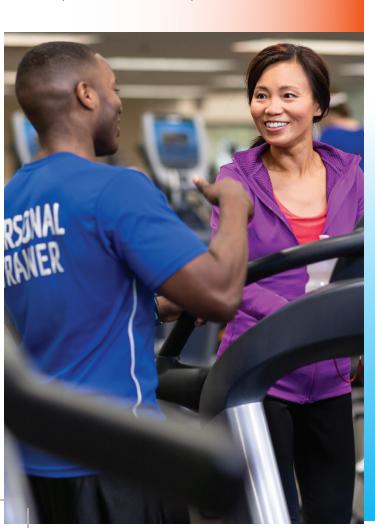
**673** 

Children in Before
& Afterschool programs: \*\*

590

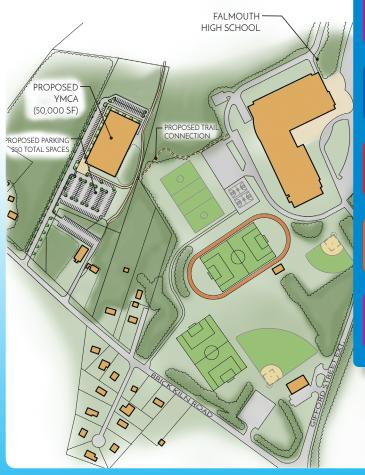
#### **WE ARE PLANNING TO ADD WALLS!**

- A group of volunteers has been hard at work to make the dream of a Y facility a reality
- Research indicates that a Y would be a positive addition to the Upper Cape Community
- A location has been secured and the due diligence has begun
- Our goal is to provide an environmentally friendly facility
- The planning for a capital campaign to build a local Y has started and needs professional leadership





### PRELIMINARY SITE DIAGRAM



# FUNDS NEEDED AND RAISED TO DATE

NEW SITE ANALYSIS \$2,500 RAISED TO DATE



MARKET FEASIBILITY STUDY \$35,000 RAISED TO DATE



FUNDRAISING FEASIBILITY
STUDY \$35,000
RAISED TO DATE



SCHEMATIC DESIGN \$45,000 RAISED TO DATE



SITE PERMITTING & DUE DILIGENCE \$30,000 NEEDED



UPPER CAPE Y SCHOLARSHIPS \$15,000 NEEDED

CAPITAL CAMPAIGN CONSULTANTS \$75,000 NEEDED

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